

CAPITAL RECONSTRUCTION PROGRAMME 2008 / 2009 Revision 1

1. SUMMARY

This report provides information on the revision of the Roads Capital Budget in the Bute & Cowal Area during 2008/9.

2. RECOMMENDATIONS

Members are asked to note and approve the proposed revision to the schemes as identified in Appendix A .

3. BACKGROUND

3.1 It is proposed to postpone the UC 24 Eccles Road resurfacing scheme valued at £57113 on the grounds that the Planning Department have advised that reconstruction of the Renfield Residential Home is due to start after the construction of Ashgrove Home Kirn i.e. within the next 12 months. Access for construction traffic to the site would be along Eccles Road. In addition a recent development of six houses at the end of Eccles Road is incomplete in respect of the road construction, which should generate further construction traffic. Eccles Road is currently in a poor condition but could be maintained in a safe condition for the next 1 to 2 years through routine maintenance.

3.2 The foregoing £53300 would be allocated to the A885 High Road Sandbank scheme which has developed from the initial proposal, to include replacement street lighting and footway resurfacing (both sides) up to the Primary School. The revised allocation for this scheme would be the original £127500 +£53300; a total of £180800. (Street Lighting funded separately) This scheme extending from Rankin's Brae (A815 junction) to Highland Ave (Industrial Estate) would provide new street lighting and resurfaced road and footways in a single operation which should enhance the village appearance and address many of the longstanding and justified complaints from elected members and the Community Council.

3.3 Eccles Road would be funded from the Capital Reconstruction budget in future years, following the completion of the development construction works.

4. IMPLICATIONS

4.1 Financial – None

4.2 Personnel - None.

4.3 Equalities Impact assessment - None.

4.4 Legal – None

For further information Contact

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